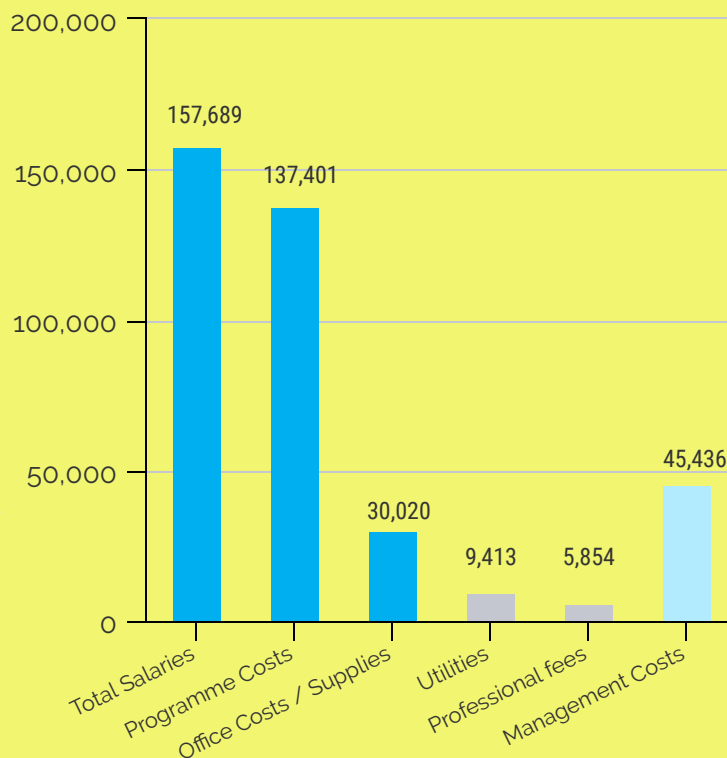
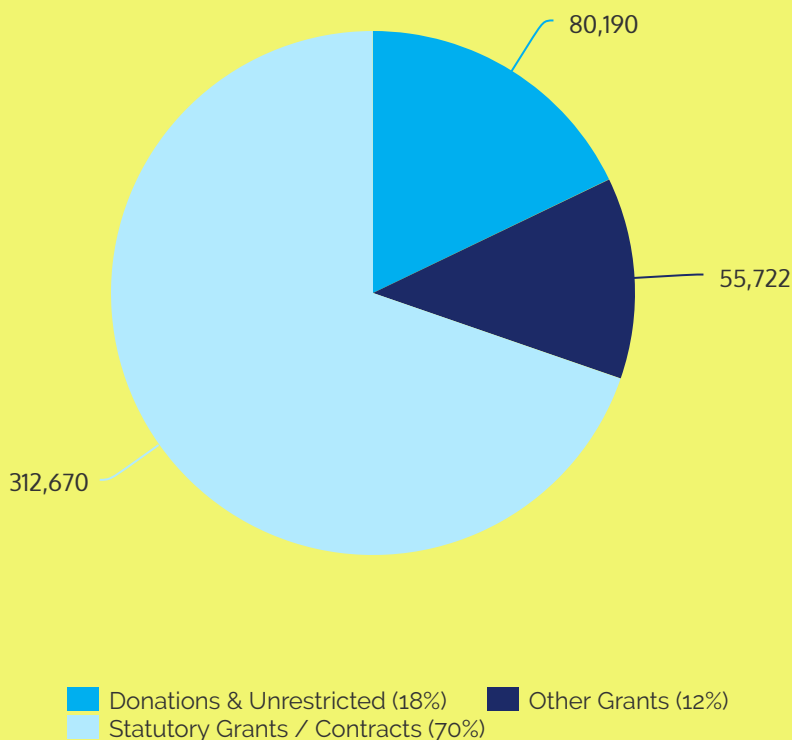


# Financial Breakdown

● Total Income £448, 582

● Total Expenditure £385, 813



## A WORD FROM OUR CHAIR

PETER GALLAGHER

Another eventful year for Lighthouse. The issues facing the organisation remain the same but are on the increase as each year goes by:

1. The increased suicide rate & increased suicide attempts
  2. Increased demand and throughput
  3. Diminishing funding from both public and private sectors
- Government austerity, in relation to services in general and health in particular, has also meant that they are unable to fund appropriate services and rely on the goodwill of voluntary organisations like Lighthouse to pick up the slack. This, Lighthouse has historically done and continues to do. Unfortunately, we are reaching a tipping point where we neither have the capacity nor the financial resources to sustain this. There needs to be a fundamental rethink in relation to the function, funding and role of voluntary services, in relation to statutory services. There needs to be an amalgamation of voluntary organisations so that services can be more streamlined and statutory agencies can engage on a more long term basis with single organisations, which cover a much wider area. The reason Lighthouse has survived for so long relates to the capacity, expertise and commitment of all the staff and I would to pay homage to their great efforts.

## Highlights & Achievements

- Cycle Against Suicide (April '17)
- Christmas Concert of Hope (Dec '17)
- Carezone Development
- Flourish Evaluation & Development
- World Suicide Prevention Day (Sept '17)
- Lighthouse mentors play, 6 performances (May '17)
- Christmas Families Event (Dec '17)
- Bethany Firth visit to Lighthouse for Sport Relief (Feb '18)
- Barnardos Area Learning Community Symposium (March '18)

Lighthouse would like to thank all of our fundraisers, partners, clients, staff, funders, volunteers and friends of the organisation for their support and efforts in making this last year such a success

# AGM Report 2017-18

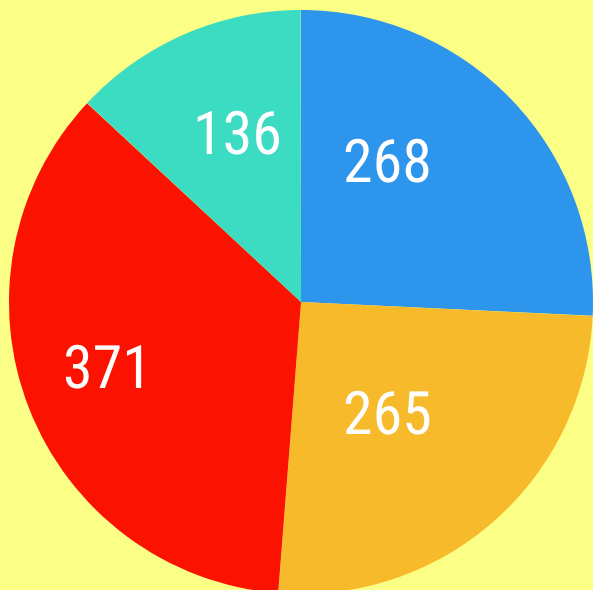
## Crisis Referrals



Lighthouse is a community based organisation that promotes and supports positive mental health for those affected by suicide and self-harm.

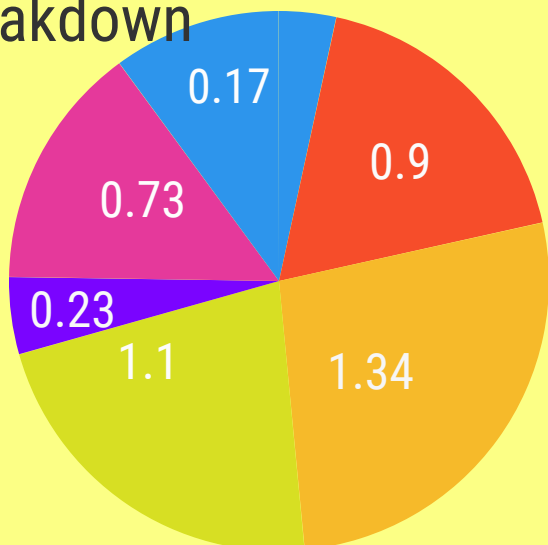
### STRATEGIC AIMS

- 1) To provide accessible support services to people who are directly affected by suicide and self harm.
- 2) To deliver educational and awareness raising activities to promote positive mental health, preventing suicide and self harm.
- 3) To develop collaborative working relationships and partnerships with other organisations and agencies concerned with suicide and self harm.
- 4) To continue to improve and develop as a healthy and sustainable organisation.



● Belfast Trust Referral   
 ● Crisis Call   
 ● Face to Face   
 ● Professional Referral

## Service Breakdown



Record Count (Thousands)

● CBT Counselling   
 ● Complementary Therapy   
 ● Counselling  
● Counselling Belfast Trust Hub   
 ● Crisis Referral Support/Follow Up  
● Family Support One to One   
 ● Other

## Pattern of Attendance



Attended (77%) BLUE  
 Cancelled (7%) PINK  
 DNA (8%) YELLOW  
 DNA Due to late cancellation (7%) GREEN



TOTAL REACH	122,548
NEW LIKES/FOLLOWS	624
TOTAL POST ENGAGEMENT	36,532
<b>SOCIAL MEDIA REACH</b>	